



# MARIN COUNTY SHERIFF'S OFFICE

3501 Civic Center Drive, Room 145, San Rafael, CA 94903

ROBERT T. DOYLE  
Sheriff - Coroner  
TIMOTHY J. LITTLE  
Undersheriff

**ORIGINAL**

December 20, 2011

Marin County Board of Supervisors  
Marin County Civic Center, Room 329  
San Rafael, CA 94903

AREA CODE 415

24-HOUR NUMBER  
473-7233

**SUBJECT:** Accept 2011 State Homeland Security Grant Funds and Increase Appropriations and Estimate Revenue for Office of Emergency Services Budget \$412,769 for Fiscal Year 2011/2012

FAX  
473-4126

**RECOMMENDATION:** Recommend your Board: Approve increase of Appropriations and Estimated Revenues for the 2011 State Homeland Security Grant in the Office of Emergency Services Budget for the Fiscal Year 2011/2012.

ADMINISTRATION  
473-7250

CIVIL  
473-7282

## APPROPRIATIONS SHSGP 2011 Award Summary

COMMUNICATION  
SERVICES  
473-7243

<b>Grant Number:</b> 2113		<b>Fund:</b> 22020			<b>Fund Center:</b> 26000041100	
<b>Funds Center:</b> 2600041000		<b>Funct Area:</b> 1000000264104001				
4530527	5110200	5211300	5220800	5482050	5482045	5210900
Revenue	Extra Hire	Prof. Devel.	Misc. Supplies	Mach. & Equip.	Vehicles	M & R Svc.
412,769	19,743	76,415	148,446	25,278	47,000	95,887

CORONER  
473-6043

COURTS  
473-7393

EMERGENCY  
SERVICES  
473-6584

**SUMMARY:** This Homeland Security Grant is designed to further develop mutually supportive programs through equipment and training that maximize effective response capabilities.

INVESTIGATIONS  
473-7265

**FISCAL IMPACT:** None. The grant award of \$412,769 will be used to reimburse County and local agencies for the purchase of specialized equipment, training, exercising, planning, and administration.

JAIL  
473-6655

**REVIEWED BY:**

<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A
<input type="checkbox"/> Dept of Finance	<input checked="" type="checkbox"/> N/A
<input checked="" type="checkbox"/> Sheriff - Coroner	<input type="checkbox"/> N/A

MAJOR CRIMES  
TASK FORCE  
884-4878

PATROL  
473-7233

RECORDS  
473-7284

WARRANTS  
473-7297

**ROBERT T. DOYLE, SHERIFF - CORONER**

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*"In Partnership with our Communities"*

[www.marinsheriff.org](http://www.marinsheriff.org)

[www.co.marin.ca.us](http://www.co.marin.ca.us)