

# DEPARTMENT OF PUBLIC WORKS

COUNTY OF MARIN  
www.co.marin.ca.us/pw

ADMINISTRATION  
499-6528

ACCOUNTING  
499-7877 • FAX 507-2899

AIRPORT  
451-A AIRPORT ROAD  
NOVATO, CA 94945  
897-1754 • FAX 897-1264

BUILDING MAINTENANCE  
499-6576 • FAX 499-3250

CAPITAL PROJECTS  
499-7877 • FAX 499-3724

COMMUNICATION  
MAINTENANCE  
499-7313 • FAX 499-3738

DISABILITY ACCESS  
499-6528  
CALIFORNIA RELAY SERVICE 711

ENGINEERING & SURVEY  
499-7877 • FAX 499-3724

FLOOD CONTROL DISTRICT  
499-6528

COUNTY GARAGE  
499-7380 • FAX 499-7190

LAND DEVELOPMENT  
499-6549

PRINTING  
499-6377 • FAX 499-6617

PURCHASING  
499-6371

REAL ESTATE  
499-6578 • FAX 473-2391

ROAD MAINTENANCE  
499-7388 • FAX 499-3656

STORMWATER PROGRAM  
499-6528

TRANSPORTATION  
PLANNING & TRAFFIC  
OPERATIONS  
499-6528

WASTE MANAGEMENT  
499-6647 • FAX 473-2391

ALL AREA CODES ARE 415

P. O. Box 4186, San Rafael, CA 94913-4186 • 415/499-6528 • FAX 415/499-3799 • TTY 415/473-3232

*PA*

December 20, 2011

Marin County Board of Supervisors  
3501 Civic Center Drive  
San Rafael, CA 94903

**SUBJECT:** Twelfth Addendum to Agreement with AECOM for the  
Cal Park Hill Tunnel Rehabilitation and Multiuse Pathway Project

Dear Board Members:

**RECOMMENDATION:** 1) Authorize the President to execute the Twelfth Addendum authorizing an increase in the contract amount by \$43,450 with the total contract amount not to exceed \$4,724,530; and 2) authorize the extension of the contract to June 30, 2013.

**SUMMARY:** The original agreement was entered into on October 21, 2003. Since that time amendments were made to reflect changes and additions to the original scope of work. These amendments included work that was not included in the original scope of services.

This final amendment includes additional work required to prepare plans, specifications, and estimate for Phase C of the Cal Park Project. The scope of services includes preparation of final plans, specifications, and estimate for the construction of access from the existing southern terminus of the multiuse pathway to Larkspur Landing Circle. The improvements include reconstructing the existing sidewalk in front of the Century Theater, modifying the existing parking layout, resurfacing the driveway, restriping of the existing parking stalls, and replacing certain landscaping.

Currently, staff has been working with SMART staff and the theater owners to work out the details of a new easement agreement for additional right of way and improvements. The theater operator is also very concerned that the construction does not interfere with the operation of the theater. It is anticipated that the easement agreement details can be worked out in the near future thus clearing the way for preparation of final drawings.

The current contract is due to expire on December 31, 2011. There are a number of uncertainties as to when the plans can be finalized. Primarily, the negotiation of the easement agreement has not been finalized, and it is not clear when this will occur. Staff is hopeful that this matter can be resolved in the next six months. The extension of the contract for an additional 18 months reflects this uncertainty.

**FISCAL IMPACT:** Funds are available in the current year budget, Cal Park Project Fund Center 4100993002; Professional Services; Professional Services Commitment item 5210100. There is no impact on the General Fund.

<b>REVIEWED BY:</b>	<input checked="" type="checkbox"/>	Department of Finance	<input type="checkbox"/>	N/A
	<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
	<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully Submitted,



Ernest Klock,  
Principal Civil Engineer

Attachment

C Heidi Davaloo  
Dave Bernardi

MERIT Document No. 10026082

