

Marin County Health Human Services Department

FY11-12 Contract Extensions - 3rd Quarter

Cost Ctr	Purch.Doc.	Vendor/supplying plant	Short Text	Quantity
1000042100;	4500034943	1000253 BUCKLEW PROGRAMS - ACH	Adult MH Services	3,738,539.00
1000071100	4500034769	1010455 SENECA RESIDENTIAL & DAY TREATMENT	Wraparound program	1,057,000.00
1000047100	4500035845	1001486 COMMUNITY ACTION MARIN - ACH	Adult MH Services-MHSA	934,182.00
1000042100	4500035366	1003606 NADHAN INC	Adult Residential	821,250.00
1000043100	4500037575	1010455 SENECA RESIDENTIAL & DAY TREATMENT	Child MH Services	744,363.00
1000042100	4500035846	1001486 COMMUNITY ACTION MARIN - ACH	Adult MH Services	719,646.00
1000042100	4500035363	1003263 HOMEWARD BOUND OF MARIN - ACH	Supported Housing	526,269.00
1000042100	4500034945	1008928 SAINT MICHAEL'S EXTENDED CARE LLC-A	Adult Residential	491,000.00
1000031100	4500035111	1004172 MARIN SERVICES FOR WOMEN-ACH	State General Fund Perinatal	437,163.00
1000102100	4500034836	1003299 MARIN AIDS PROJECT - ACH	RW: Case Mgt, Benefits Advoc, V	427,964.48
1000047100	4500035342	1000253 BUCKLEW PROGRAMS - ACH	TAY Program	353,596.00
1000071100	4500034894	1004145 ALTERNATIVE FAMILY SERVICES	THP Plus	290,435.00
1000042100	4500034944	1003558 ALL SAINTS EXTENDED CARE - ACH	Adult Residential	160,000.00
1000052100	4500034894	1004145 ALTERNATIVE FAMILY SERVICES	Foster Youth Independent Living	151,075.00
1000081100	4500034874	1005341 MARIN CITY HEALTH AND WELLNESS CEN	medical services in Marin City	144,150.00
1000043100	4500035427	1014518 ADOLESCENT TREATMENT CENTERS INC	Child Day Tx	133,903.00
1000041100	4500035429	1003720 PRINS WILLIAMS & ASSOCIATN LLC - A	Consultation MHSA PEI, CSOC, ST	131,154.00
1000031100	4500035115	1005126 YOUTH LEADERSHIP INSTITUTE-ACH	SAPT Prev. Set Aside	130,000.00
1000047100;	4500035367	1003083 QUEZADA, REBECA L MD - ACH	MD	110,000.00
1000042100	4500034947	1009163 CASWICK, MARY ANN - ACH	MD services	100,000.00
1000047100	4500035551	1012694 HARM REDUCTION THERAPY CENTER-AC	WET consultant	94,879.00
1000042100	4500035427	1008487 TELECARE CORPORATION	adult residential	85,000.00
1000041100	4500035365	1003517 DRS CAROL & DOUGLAS KERR	CONSULTATION	66,300.00
1000071100	4500034768	1004236 RITTER CENTER - ACH	GA Eval Treatment, Cs Mgmt	62,833.00
1000047100	4500035364	1002763 HASKINS, GREG R - ACH	Project manager	60,000.00
1000047100	4500035362	1003488 INTEGRATED COMMUNITY SERVICES - AC	Vocational Svc-STAR	55,090.00
1000011100	4500034847	1011355 CLARK, TARA R - ACH	Vol. coordinator Connection Cen	54,200.00
1000052100;	4500034770	1001470 REGENTS OF UC DAVIS CASHIER	Eligibility & Children Social Work	51,520.00
1000113100	4500034838	1004791 SAN GERONIMO VALLEY COMMUNITY CE	Family Support	50,304.00
1000042100	4500034946	1012834 SAINT ANNE'S EXTENDED CARE INC - AC	Adult Residential	48,000.00
1000042100	4500035346	1003501 PECK SOSA INC - ACH	Janitorial Service CMHS	47,000.00
1000042100	4500035343	1009654 BRABETZ REGISTRY INC	Nurses Registry	46,500.00
1000102100	4500034837	1004119 MARIN TREATMENT CENTER	RW: Substance Abuse Treatment	43,085.83

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1000043100	4500035438	1001921	YOUNG, DONALD L MD - ACH	MD	42,880.00
1000105100	4500034867	1002427	BARRY, JANICE - ACH	Detention and On-Call - MD Adul	42,600.00
1000043100	4500035369	1003262	TLC CHILD & FAMILY SERVICES	Child MH Services	40,000.00
1000052100	4500034766	1001913	FISCAL EXPERTS INC - ACH	financial management consulting	40,000.00
1000047100	4500035353	1003900	FAMILY SERVICE AGENCY OF MARIN	TAY program	39,140.00
1000043100	4500035341	1001112	CATHOLIC CHARITIES-CYO OF THE-ACH	Child MH Services.	37,664.00
1000045100	4500035436	1005535	PANORAMIC SOFTWARE INC - ACH	software maintenance	36,000.00
1000042100	4500035347	1001112	CATHOLIC CHARITIES-CYO OF THE-ACH	West Marin MH Svcs	34,680.00
1000119100	4500034831	1005328	HUCKLEBERRY YOUTH PROGRAMS	teen prevention and education	32,136.00
1000031100	4500035107	1001472	CITY OF NOVATO	Community Prevention Coalition	30,000.00
1000031100	4500035106	1004537	CITY OF LARKSPUR	Community Prevention Coalition	30,000.00
1000031100	4500035108	1007912	CITY OF SAN RAFAEL	Community Prevention Coalition	30,000.00
1000044100	4500035422	1005568	RUTMAN, ROSE J - ACH	Therapist	30,000.00
1000101100	TBD	1004965	ADVANCED BUSINESS SOFTWARE	Public Health Lab Software	28,000.00
1000043100	4500035430	1013341	R HOUSE INC	Child Day Treatment	26,000.00