

December 20, 2011

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Department of Health and Human Services, Division of Public Health requests approval of FY 2011-2012 AIDS Drug Assistance Program (ADAP) Standard Agreement with the California Department of Public Health, Office of AIDS in the amount of \$4,435. (Renewal)

Dear Supervisors:

RECOMMENDATION:

1. Authorize President to execute the FY 2011-2012 ADAP Standard Agreement.

SUMMARY: The proposed Standard Agreement provides administrative funding for the ADAP program; the monies must be used for expenses directly related to the enrollment or recertification of clients in ADAP. The \$4,435 provides a small amount of funding for some of the time that an HHS Clinics staffperson devotes to coordinating the ADAP program. This Clinic staffperson administers the enrollment process for eligible individuals living in Marin County and serves as the local liaison to the State Office of AIDS, AIDS Drug Assistance Program Section.

COMMUNITY BENEFITS: The AIDS Drug Assistance Program was established in October 1987 to provide drugs to individuals who otherwise could not afford them. The drugs provided by ADAP have been determined to prolong the quality of life and to delay the deterioration of health among individuals infected with HIV. Based on current data from the State of California, Department of Public Health, 144 Marin County residents were enrolled in ADAP during the 2010-2011 fiscal year.

FISCAL IMPACT: The State allocation amount of \$4,435 reflects a \$374 increase from FY 2010/11. The Department will work with the CAO to adjust the FY 11/12 baseline to reflect the revenue in the Medical Clinics Funds Center 1000103000 during the midyear budget process.

REVIEWED BY:	<input type="checkbox"/>	Department of Finance	<input checked="" type="checkbox"/>	N/A
	<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
	<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.
Director

SAP Document Number: No document required