

DEPARTMENT OF PUBLIC WORKS

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December 20, 2011

Board of Supervisors
Marin County Flood Control and Water Conservation District
3501 Civic Center Drive
San Rafael, California 94903

SUBJECT: Appropriation of FY 2011/12 State Used Oil Payment Program funds in the amount of \$81,872 into the Marin County Stormwater Pollution Prevention Program (MCSTOPPP) budget.

Dear Board Members:

RECOMMENDATION: Authorize the Department of Finance to increase revenue and expenditure appropriations per the Fiscal Impact section.

SUMMARY: The California Oil Recycling Act established funding through the State's Used Oil Payment Program (OPP) to assist local governments in developing and maintaining ongoing used oil and filter collection/recycling programs for their communities. This payment program is administered by the Department of Resources Recycling and Recovery (CalRecycle).

On July 20, 2010 your Board authorized the District to submit OPP regional applications as lead agency for the County and all Marin municipalities except the City of Novato, where the program is implemented separately. Your Board also authorized the District Engineer to execute all necessary applications, contracts, payment requests, agreements and amendments relating to the Used Oil Payment Program.

On June 13, 2011, the District Engineer submitted an application to receive Fiscal Year 2011-2012 OPP funds (OPP2). On November 29, 2011, the District was notified that it would receive an award of \$81,872.00. The payment will be disbursed to the District in April 2012.

MCSTOPPP will use these funds to support its ongoing program to protect water quality in our local watersheds.

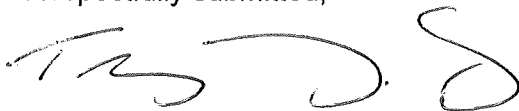
FISCAL IMPACT: The amount to be appropriated into the MCSTOPPP Fund (25025) and the Oil Payment Program Fund Center (6171071000) is \$81,872.00. Of the \$81,872 total grant amount, \$21,596 provides funding to offset Public Works Flood Control staff costs. There are no additional impacts to the General Fund.

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Fund	Fund Center	Commitment Item #	Increase Appropriations/ Expenditures Amount	Offset by Revenue
25025	6171071000	4530527 State Grant		\$81,872.00
25025	6171071000	5210100 Professional Services	\$37,100	
25025	6171071000	5210500 Miscellaneous Services	\$18,100	
25025	6171071000	5210800 Miscellaneous Supplies	\$5,076	
25025	6171071000	5510263 Inter-fund Exp.- LndS&B (Salaries and Benefits)	\$21,596	
10000	4100131000	4640526 Inter-fund Cost-Recovery-DPW		\$21,596

REVIEWED BY: ☒ Department of Finance ☐ N/A
 ☐ County Counsel ☒ N/A
 ☐ Human Resources ☒ N/A

Respectfully submitted,



Tracy J. Clay
Principal Engineer

FMBB Document Numbers: 100016594 and 100016595

CC: Paul Berlant, Executive Director, MGSA

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