

September 21, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH SERVICES: AGREEMENT WITH HOUSING AUTHORITY OF THE COUNTY OF MARIN FOR FY 10/11 IN AN AMOUNT NOT TO EXCEED \$586,405

Dear Supervisors:

RECOMMENDATION: Authorize President to execute FY2010/2011 agreement with Housing Authority of the County of Marin in an amount not to exceed \$586,405.

SUMMARY: Contractor provides support and maintenance for the Shelter Plus Care Program which assists homeless mental health clients in obtaining housing and support services.

CONTRACTOR PERFORMANCE: Fiscal Year 09/10:

Objective: Shelter Plus Care (S+C) will house 100 participant households

Outcome: 106

Objective: 50% will remain housed for a minimum of two years

Outcome: 83% maintained their housing

Objective: 50% of those who lose their housing due to their mental health and/or substance abuse receive treatment.

Outcome: Of the three participants that left due to situations related to their mental health and/or substance abuse, all received or are receiving treatment. One went into supported housing program and two went into a residential treatment facility.

The Community Mental Health Division is satisfied that Contractor is in full compliance with all contract requirements and performance standards.

COMMUNITY BENEFIT: The S+C Program provides rental assistance subsidies to individuals who are homeless and who have a serious mental illness and who may also have a co-occurring drug or alcohol addiction and/or AIDS. Case managers ensure that the clients receive individualized support necessary to maintain independent living, achieve greater self-determination and enhanced skills and/or income through training and benefits counseling.

FISCAL IMPACT: The contract amount of \$586,405 is included in the departments FY 10/11 budget in fund center 1000042000. The contract allows for cancellation, with thirty days' notice, should the County not be able to continue to fund. The sources of funds are Medi-Cal revenue, county general funds, realignment, and MHSA funds. There is no additional net County cost associated with this request.

REVIEWED BY:

<input type="checkbox"/>	Department of Finance	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.
Director

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