

June 15, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94901

**SUBJECT: Health and Human Services, Division of Community Mental Health Services
Request for Approval of One-Time American Recovery and Reinvestment Act of
2009 (ARRA) Cooperative Agreement with the California Department of
Rehabilitation For Vocational Rehabilitation Services for the period September 1,
2009 through December 31, 2010 (Amendment)**

Dear Supervisors:

RECOMMENDATION:

1. Authorize President to execute an amendment of FY 2009/10-FY 2010/11 ARRA cooperative agreement between Community Mental Health Services and the California Department of Rehabilitation (DOR) to extend the term of the agreement to December 31, 2010, instead of September 30, 2010. The maximum contract amount of \$15,301 remains unchanged. The original contract was approved by the Board of Supervisors on February 2, 2010. The amount has been appropriated to fund an extra hire special appointment position of Marketing Assistant to assist seriously mentally ill clients of Community Mental Health Services to seek, obtain, and maintain competitive employment.

SUMMARY: This ARRA Cooperative Agreement is designed as an adjunct and enhancement to the services already provided through the existing Cooperative Agreement with the Department of Rehabilitation (DOR) which jointly serves mutual clients of the DOR and Community Mental Health Services. In partnership with the DOR Cooperative employment services provider, Buckelew Programs, the ARRA Cooperative staff will focus on the development of relationships with employers and employer groups in order to assist ARRA/DOR Cooperative program consumers to locate and access viable employment opportunities, with an emphasis on the development of on-the-job training (OJT) opportunities. Expected service outcomes for the duration of the contract period include: 20 employer connections/meetings, development of 10 individual or group job opportunities, development of a business advisory council and 4 meetings, and development of 2 OJTs for ARRA/DOR Cooperative program consumers.

COMMUNITY BENEFITS: The Board's approval of this cooperative agreement allows six unduplicated mental health/DOR clients to receive enhanced vocational services from the contract effective date through December 31, 2010. The goal of the service is to assure successful job placement and retention.

FISCAL/STAFFING IMPACT: The total funding of \$15,301 will be spent over 2 fiscal years: \$7,142 in FY 09/10 which is included in the current budget in fund center 100042000, and \$8,159 in FY 10/11 which will be added through the technical adjustment budget process. There is no increase in net county cost associated with this request.

Board of Supervisors
June 15, 2010
Page 2 of 2

REVIEWED BY:

<input type="checkbox"/>	Auditor Controller	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	County Counsel	<input checked="" type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Respectfully submitted,

Larry Meredith, Ph.D.
Director of Health and Human Services