June 15, 2010

BOARD OF SUPERVISORS 3501 Civic Center Drive San Rafael. CA 94903

Subject: De

Department of Health and Human Services, Division of Alcohol, Drug and Tobacco Programs requesting a resolution authorizing the Director of Health and Human Services to sign the FY 2010/11 through FY 2012/13 Multi-Year Combined Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) single State-County Contract.

Dear Supervisors:

## **RECOMMENDATION:**

1. Authorize the President of the Board of Supervisors to sign the attached Resolution authorizing the Director of Health and Human Services to sign the attached Agreement and approve any additional documents required for the execution of this Agreement.

**SUMMARY:** In accordance with AB 627, Chapter 64, Statues of 1993 and commencing July 1, 1994, a Negotiated Net Amount (NNA) and Drug Medi-Cal single State-County Contract between the County of Marin and the State Department of Alcohol and Drug Programs was established as the mechanism for receipt of federal and state funds needed to provide alcohol and drug program services to the residents of Marin County. The attached boilerplate language is the same as prior year contracts with the exception of fiscal year changes. This Agreement renews previous Agreements for the next three (3) fiscal years, and allows continued federal and state funding to provide alcohol and drug program services in Marin County.

**COMMUNITY IMPACT**: The Multi-Year Combined NNA and DMC single State-County Contract provides the federal and state funds necessary to provide alcohol and drug prevention and treatment services to the community of Marin.

## **FISCAL/STAFFING IMPACT:**

The initial multi-year contract reimbursement amounts are based on the FY 2010/11 Governor's Preliminary Budget, which is Exhibit A in the attached Agreement. The Department included funds in the amount of \$3,499,925 in the FY 2010/11 baseline budget in funds center 100031000. Detailed fiscal information, including any necessary adjustments, will be submitted within 60 days of the Governor signing the Budget Act.

REVIEWED BY:	[ ]	Department of Finance	[ X ]	N/A
	[ ]	County Counsel	[X]	N/A
	[ ]	Human Resources	[X]	N/A

A copy of the contract boilerplate is available for review in the Clerk to the Board of Supervisors' office.

Sincerely,

Larry Meredith, Ph.D. Director

MERIT Document Number: Not Applicable