

March 2, 2010

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

**SUBJECT: DIVISION OF COMMUNITY MENTAL HEALTH: AGREEMENT WITH BUCKELEW
PROGRAMS/TRANSITIONAL AGE YOUTH PROGRAM AND FAMILY SERVICE AGENCY
FOR FY 09/10 IN AN AMOUNT NOT TO EXCEED \$392,736**

Dear Supervisors:

RECOMMENDATION: Authorize President to execute FY 2009-2010 agreement with Buckelew Programs and Family Service Agency in an amount not to exceed \$392,736 for the Transitional Age Youth (TAY) Program.

Buckelew Programs	Family Service Agency
\$353,596	\$39,140

SUMMARY: The Transitional Age Youth Program is funded through the Mental Health Services Act (MHSA) and revenues from Medi-Cal services. This Full Service Partnership serves youth, 16 – 25 years of age, with serious emotional disturbance/serious mental illness who are aging out of the existing programs for children or entering the adult mental health service system.

CONTRACTOR PERFORMANCE: Following are the objectives and outcomes for FY 08/09:

Objective: By June 30, 2009, the TAY program will have served at least 17 Full Service Clients.

Outcome: 24 Clients were served as of June 30, 2009.

Objective: By June 30, 2009, the program will have served at least 70 Partial Service Clients.

Outcome: 80 young people received Partial Services.

Objective: By June 30, 2009, 60% of TAY members will have engaged in work or vocational training (Full Service Clients)

Outcome: 63% of TAY members were engaged in either work or vocational training.

Objective: By June 30, 2009, 90% of TAY members will have attended activities designed to improve independent living skills (Full Service Clients).

Outcome: 100% of participants attended activities to improve independent living skills.

Objective: By June 30, 2009, 65% of TAY members receiving mental health services from Family Service Agency will improve or stabilize their overall functioning as measured by one or more dimensions on the Adult Outcome Survey.

Outcome: 100% of TAY participants improved or stabilized in one or more dimensions on the Adult Outcome Survey.

COMMUNITY BENEFIT: The TAY Partnership is community based with active outreach by staff and volunteers toward the underserved and unserved transition age youth residing in Marin County. There is a significant decrease in available mental health services for youth in the 18 – 25 year old range. This effort has improved access for that group and has increased opportunities for supported education and housing.

FISCAL IMPACT: The funds for this action are included in the FY 2009-2010 budget in Fund Center 100004700. There is no additional net County cost associated with this request.

REVIEWED BY:

<input type="checkbox"/>	Department of Finance	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Sincerely,

Larry Meredith, Ph.D.
Director

SAP # 10016595 & 10016609