

Marin County Community Development Agency

Alex Hinds, Director

December 5, 2006

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT:

Request by the Environmental Health Services Division of the Community Development Agency to increase appropriations for the State Water Resources Prop 13 grant to improve sewage disposal systems on the East Shore of Tomales Bay.

Dear Board Members:

RECOMMENDATION:

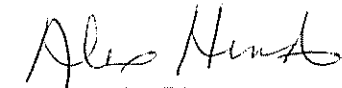
1. Increase Revenue Account 4000052000-4530527 by \$100,000 in Fund 20900.
2. Increase Expense Account 4000052000-5210100 by \$100,000 in Fund 20900.

SUMMARY: On March 23, 2004, we requested that your Board recognize a multi-year State Water Resources Control Board assistance grant in the amount of \$800,000 to repair septic systems along the East Shore of Tomales Bay. We are now requesting an increase in appropriations in the amount of \$100,000 for this grant.

FISCAL IMPACT: There is no net county cost. The project is partially funded by grants; the community will be the source for the balance of the funding.

REVIEWED BY:	<input checked="" type="checkbox"/> Auditor-Controller	<input type="checkbox"/> N/A
	<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully submitted,



Alex Hinds, Director
Community Development Agency

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