

**Marin County
Community Development Agency**

Alex Hinds, Director

December 5, 2006

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT:

Request by the Environmental Health Services Division of the Community Development Agency to increase appropriations for the U.S. EPA, Region 9 grant to improve sewage disposal systems on the East Shore of Tomales Bay.

Dear Board Members:

RECOMMENDATION:

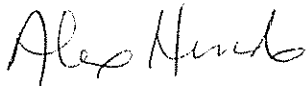
1. Increase Revenue Account 4000052000-4530527 by \$200,000.
2. Increase Expense Account 4000052000-5210100 by \$200,000.

SUMMARY: On September 9, 2003, we requested that your Board authorize the Community Development agency to accept a multi-year grant in the amount of \$374,627 from the U.S. EPA, Region 9 for improvements to sewage disposal on the East Shore of Tomales Bay. We are now requesting increase in appropriations in the amount of \$200,000 for this fiscal year.

FISCAL IMPACT: There is no net county cost. The project is partially funded by grants; the community will be the source for the balance of the funding.

REVIEWED BY:	<input checked="" type="checkbox"/> Auditor-Controller	<input type="checkbox"/> N/A
	<input type="checkbox"/> County Counsel	<input checked="" type="checkbox"/> N/A
	<input type="checkbox"/> Human Resources	<input checked="" type="checkbox"/> N/A

Respectfully submitted,



Alex Hinds, Director
Community Development Agency

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