

December 5, 2006

Marin County Board of Supervisors
3501 Civic Center Drive
San Rafael, CA 94903

SUBJECT: Agreement with BKF Consultants for services relating to rehabilitation of Sir Francis Drake Boulevard from Shafter Bridge to Platform Bridge

Dear Board Members:

RECOMMENDATION: Authorize the President to execute a professional services contract for evaluation, planning, design, outreach, permitting, preparation of CEQA/NEPA documents, and construction inspection for rehabilitation of Sir Francis Drake Boulevard from Shafter Bridge to Platform Bridge, with BKF Consultants, in the amount not to exceed \$1,500,000.

SUMMARY: One of the countywide significant roadway projects funded by Measure A is this section of Sir Francis Drake (SFD) Boulevard which fronts Samuel P. Taylor Park.

The proposed project would provide for reconstruction of the roadway as well as providing bicycle/pedestrian, accessibility and transit facilities, if appropriate. BKF Consultants are recommended after an extensive Request for Proposal process. BKF demonstrates an excellent understanding of the significance of this project and have the technical expertise to address all of the varied components. The scope of work, as required by us, is divided into four phases.

In the first phase, existing conditions will be presented in a memorandum format that would discuss physical, biological as well as identification of potential impacts on the local environment. In addition, various alternatives that would provide structural changes, geometric analysis, drainage, ADA, bicycle/pedestrian and transit facilities will be presented and discussed. A number of internal and external meetings (stakeholders and community) will also take place that will result in a final recommended alternative. This phase is anticipated to start in January 2007 and be completed by August 2007.

In the second phase, BKF will provide and complete the environmental analysis and documents for both CEQA (State) and NEPA (Federal) and the required hearings. Depending on the level of review, this phase could take past December 2007.

The third phase (concurrent with Phase 2) will include preparation of detailed design and cost estimates. This phase should be completed by the end of April 2008, (depending on the completion of Phase 2).

The fourth phase involves preparation of documents for public bidding and award of contract. Assuming the project is within the available funds, we anticipate construction to start in summer of 2008, and be completed by the end of that year.

FISCAL IMPACT: This project is 100% funded by Measure A. Instruct the Auditor Controller to increase appropriations in fund 27906, fund center 4100995002, commitment item 5210100 by \$1,500,000, offset by a grant from the Transportation Authority of Marin, for fund 27906, fund center 4100995002, and revenue commitment item 4810432 in the amount of \$1,500,000.

REVIEWED BY:

<input type="checkbox"/>	Auditor Controller	<input checked="" type="checkbox"/>	N/A
<input checked="" type="checkbox"/>	County Counsel	<input type="checkbox"/>	N/A
<input type="checkbox"/>	Human Resources	<input checked="" type="checkbox"/>	N/A

Very truly yours,

Farhad Mansourian
Director