

BUDGET IN BRIEF

FY 2023-24

Marin County Board of Supervisors

Stephanie Moulton-Peters, PRESIDENT | SUPERVISOR, DISTRICT 3

Dennis Rodoni, VICE-PRESIDENT | SUPERVISOR, DISTRICT 4

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COUNTY OF MARIN

COUNTY ADMINISTRATOR'S MESSAGE

I am pleased to present the FY 2023-24 Proposed Budget. This budget strives to address our top community priorities and prepares us for future economic uncertainty. The operating budget is balanced and largely consistent with the adopted second-year budget plan. It maintains current services and makes a few high-priority ongoing enhancements to address emerging needs.

In the second year of our two-year budget, we are focusing on continuous improvement, including applying a race equity lens to the delivery of services, and making thoughtful one-time investments. Historic levels of one-time funding over the past few years provides a unique opportunity to make significant investments to address the deferred maintenance of County facilities. The budget includes approximately \$50 million in one-time funding investments in both our facilities and our top community priorities.

Although there are economic clouds on the horizon, our budget remains on strong financial footing. Local revenues, including property and sales tax collections, remain strong and afford us the opportunity to make some ongoing service enhancements. However, inflation and interest rates remain high, and projected state budget shortfalls threaten future funding for safety net services.

I want to thank your Board for your guidance and support offered this past year, and I look forward to continuing to work with you in the year to come. The great work of our employees and community partners remains as important as ever, and I appreciate their commitment to providing excellent service to our residents.

Sincerely,



Matthew Hymel
County Administrator

The mission of the County of Marin is to provide excellent services that support healthy, safe, sustainable, and equitable communities.

Budget Overview

The FY 2023-24 Budget includes \$50 million in one-time investments and \$3.2 million in ongoing funding enhancements to address top priorities. It reflects the County's well-established history of strong fiscal management, including matching one-time revenues with one-time expenses, maintaining adequate reserves, and proactively reducing unfunded retiree liabilities.

Although the economic slowdown and State budget deficit indicates future uncertainty, the County budget is structurally sound and local revenues are steady with moderate growth. This budget prepares for future economic uncertainty by bolstering budget reserves, making prudent use of one-time funds, and improving service efficiencies.

Capital Infrastructure

County facilities have more than \$200 million in deferred maintenance needs. This budget includes a \$30 million investment in Civic Center and Veterans Memorial Auditorium modernization and an additional \$1 million in ongoing funding for the Capital Improvement Program (increasing it from \$7 million to \$8 million per year).

This budget also includes over \$17 million in road improvements, including a one-time \$2 million enhancement to our summer capital program. Staff will also be applying a race equity lens to ensure that the pavement condition in underserved areas is equivalent or greater than the countywide average. Staff will also focus on supporting multimodal transportation improvements in areas where residents have a greater reliance on it.

Affordable Housing

Improving access to, and the supply of, affordable housing remains one of the County's highest priorities. This year, the Board of Supervisors approved a new Housing Element with possible sites for nearly 4,000 residences to meet our state-required housing targets.

Since 2015, the County has leveraged funding for 1,435 permanently affordable homes. Other investments include \$3 million for predevelopment of Golden Gate Village and \$2 million for a Resident Empowerment Fund. This budget includes a financial policy to contribute \$5 million/year to the Affordable Housing Trust for the next five years, and \$2 million to a workforce housing reserve for employees.

Homelessness and Permanent Supportive Housing

Since the County's "Housing First" policy was adopted in 2017, 612 chronically homeless individuals, 90 veterans and 160 families have been placed in housing through Coordinated Entry. Since 2020, 131 new permanent supportive housing units have been brought online – a 22 percent increase in Marin in just two years.

The budget also includes \$2.5 million to address homeless encampments in partnership with cities and towns. Last year, \$1.5 million in County matching funds was leveraged to receive \$5 million from the State toward housing supports for individuals in municipal encampments, Binford Road and Richardson Bay.

Race Equity

The Office of Equity spearheaded several important initiatives this year: a Participatory Budgeting process to allocate \$2.5 million to our underserved communities; a new Race Equity Budget Toolkit to guide policy development; implementation of \$2.5 million in County Department race equity initiatives; and convening the AB 1185 Community Outreach Working Group for Sheriff's Office oversight. This budget includes \$460,000 in additional ongoing funding to implement AB 1185 and creation of an Inspector General and staff to support the new program.

Climate Change and Sea Level Rise

In the last two years, your Board approved \$8 million in pandemic relief funding towards high-priority climate change adaptation and mitigation projects. This budget allocates \$1.9 million of the second round of funding towards wetlands restoration, Electrify Marin rebates, and expanded electric vehicle charging; in addition to the existing \$1.1 million Leverage Fund for regional, state and federal grants.

Emergency Preparation

The new Office of Emergency Management became operational under Marin County Fire this year, and planning for a new dispatch center for all Fire and EMS for the County is underway. This budget also includes new ongoing funding to staff an additional two wildland Fire crews (+16 staff), supported by CAL FIRE revenue, and enhancements for emergency dispatch services.

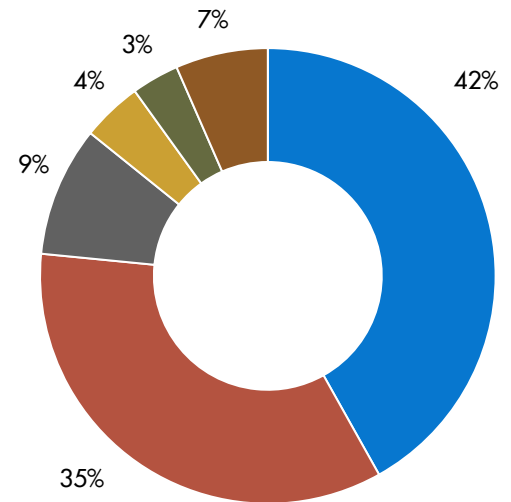
Budget Summary

BUDGET IN BRIEF • FY 2023-24

Revenues and Expenditures by Type

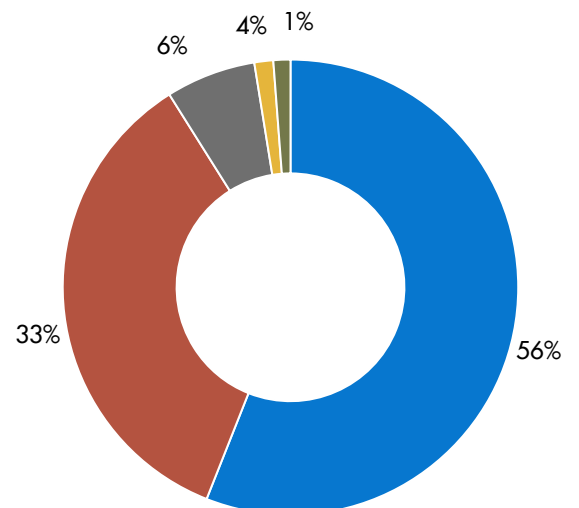
ALL FUNDS

Revenues		
■ Taxes	\$328,194,355	42%
■ Intergovernmental	\$271,888,219	35%
■ Service Charges	\$72,345,126	9%
■ Miscellaneous	\$32,571,490	4%
■ Licenses, Permits and Fees	\$26,410,053	3%
■ Use of Fund Balance	\$52,312,146	7%
Total Revenues	\$783,721,389	



FY 2023-24 Revenues

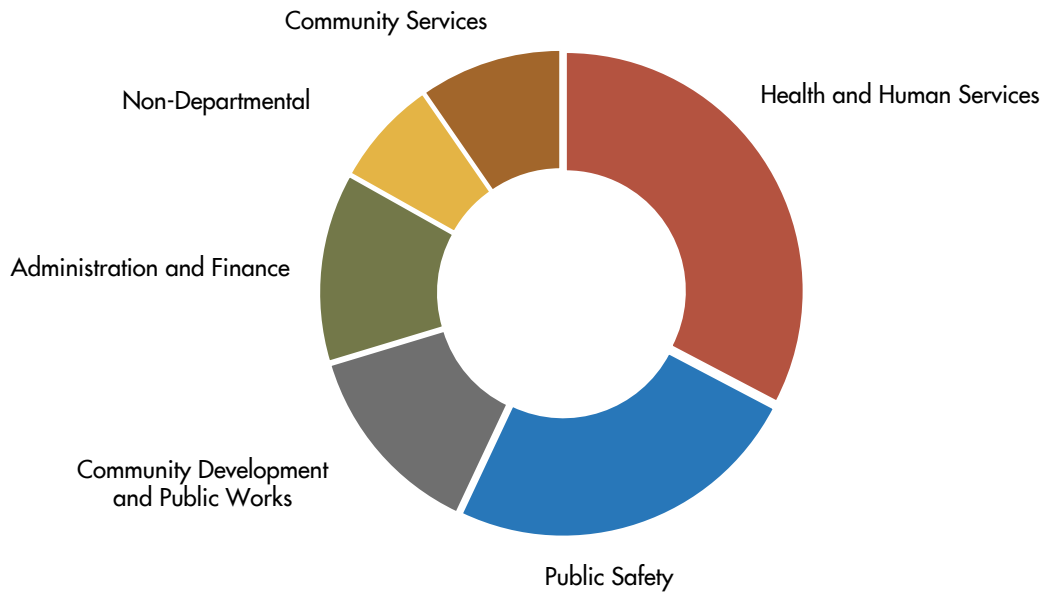
Expenditures		
■ Salaries and Benefits	\$438,923,362	56%
■ Services and Supplies	\$254,784,878	33%
■ Support of Clients	\$50,026,574	6%
■ Interdepartmental Charges	\$30,534,649	4%
■ Capital Assets	\$9,451,926	1%
Total Expenditures	\$783,721,389	



FY 2023-24 Expenditures

Expenditures by Service Area

ALL FUNDS



FY 2023-24
 Total All Funds Expenditure Budget \$784 Million

Expenditures		
Health and Human Services	\$258,603,699	33%
Public Safety	\$187,395,545	24%
Administration and Finance	\$100,632,813	13%
Community Development and Public Works	\$104,115,981	13%
Community Services	\$53,770,829	7%
Non-Departmental	\$79,202,522	10%
Total	\$783,721,389	

INTRODUCTION

SERVICE AREA OVERVIEW

The Health and Human Services Service Area includes five divisions within the Department of Health and Human Services that deliver, coordinate, and administer a range of federal, state, and local programs that address the County's health and welfare needs, including homelessness, mental health, and other safety net services.

DIVISIONS

Planning and Administration

The Planning and Administration division provides overall department administration, policy planning, development and management, personnel administration, information technology services and fiscal operations.

Behavioral Health and Recovery Services

The Behavioral Health and Recovery Services division offers linguistically and culturally competent mental health services, including outpatient, residential, crisis services, and hospital care addressing specialty mental health and substance use service needs of Medi-Cal beneficiaries and uninsured residents.

Public Health Services

The Public Health Services division provides services targeted at preventing and addressing public health problems in Marin County, including prescription drug use and communicable diseases such as COVID-19 and the flu. Public Health partners with the medical community to address disease outbreaks, slow the spread, and investigate the source of infection through contact tracing.

Social Services

The Social Services division administers public assistance programs, including the California Work Opportunity and Responsibility to Kids (CalWORKs) employment and training program, veterans benefits, CalFresh nutrition assistance, and Medi-Cal health care coverage.

Whole Person Care

The Whole Person Care division carries out the County's homelessness policy work and coordinates care and data-sharing across housing, medical, mental health, and social services for people currently or previously experiencing homelessness.

SERVICE AREA BUDGET SUMMARY

Workplan Highlights

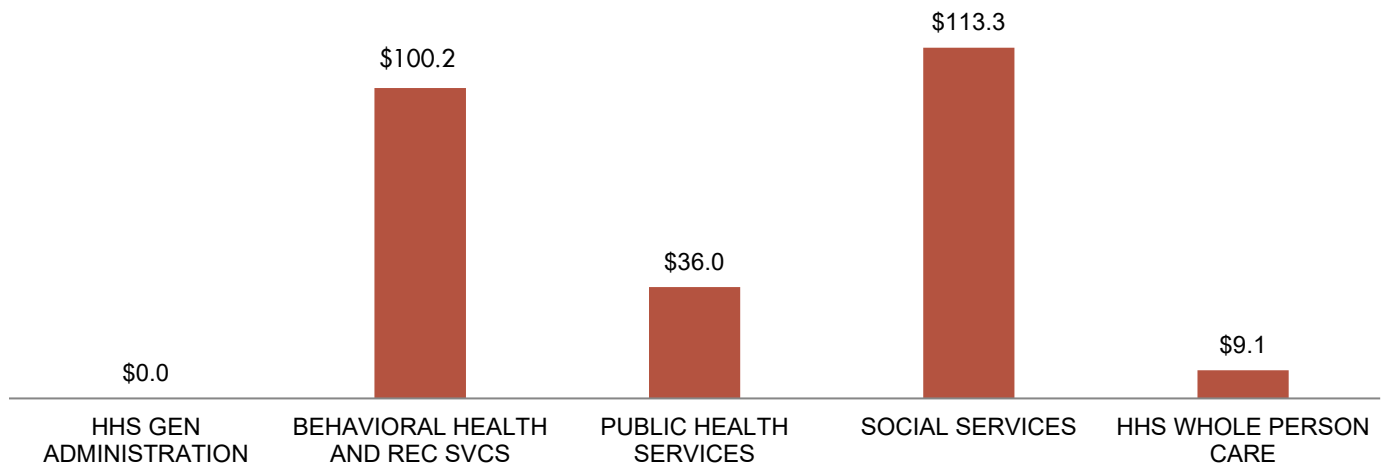
- Achieve annual goal to increase Permanent Supportive Housing by 10 percent per year.
- Expand the mobile crisis program and prepare for the upcoming state mandate for 24/7 behavioral health crisis response.
- Implement a new Electronic Health Record system for Behavioral Health.
- Prepare for and implement SB 1338 (the CARE Act) by December 2024 to support individuals with untreated schizophrenia and psychotic spectrum disorders.
- Align and integrate California Advancing and Innovating Medi-Cal (CalAIM) initiatives across Department operations.
- Increase outreach and operation of the new mobile service van in Marin City.

Continuous Improvement Initiatives

Utilize equity-based budgeting to reduce overrepresentation of Black/African American and Latinx individuals in the County's homelessness system of care. Of Marin's 1,121 unhoused individuals, 22% and 23% identified as Black/African American and Latinx, comparing to a general countywide population proportion of 2% and 19% respectively.

◆ **Success looks like** the percent of individuals experiencing homelessness by ethnicity/race is more proportional to the ethnicity/race of service recipients in outreach, case management, and other County funded programs.

FY 2023-24
Service Area Expenditures (\$ Millions)



Expenditures	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	FY 2023-24 Change	FY 2023-24 FTE
HHS GEN ADMINISTRATION	1,786,056	10,000	0	(10,000)	86.50
BEHAVIORAL HEALTH AND REC SVCS	82,149,550	87,229,831	100,226,854	12,997,023	238.80
PUBLIC HEALTH SERVICES	28,086,808	34,943,458	35,955,426	1,011,968	108.28
SOCIAL SERVICES	92,581,840	106,984,215	113,309,213	6,324,998	382.90
HHS WHOLE PERSON CARE	16,228,229	6,792,736	9,112,206	2,319,470	14.50
Service Area Total	220,832,483	235,960,240	258,603,699	22,643,459	830.98

INTRODUCTION

SERVICE AREA OVERVIEW

The Public Safety Service Area works to build and support safe communities throughout Marin County by collaborating with community partners to provide programs and services such as wildfire prevention and emergency preparedness, law enforcement and crime prevention, consumer protection, restorative justice and legal representation services.

DEPARTMENTS

Child Support Services

The Department of Child Support Services works with parents and guardians to ensure children and families receive court-ordered financial and medical support. The department works with criminal justice partners to establish and enforce orders for child support and provides outreach and education to the community.

District Attorney

The District Attorney is the elected public prosecutor whose principal duties include acting as the public prosecutor of violations of state law and county ordinance, instituting criminal proceedings against persons charged with or reasonably suspected of public offences, provides advice to the Civil and Criminal grand Juries and investigates criminal practices.

Marin County Fire

Marin County Fire is responsible for fire suppression and prevention, wildfire response, vegetation management and education, emergency medical services and paramedic services, urban search and rescue and planning for emergency evacuations, as well as hazardous materials response. The Department works with community and county partners to manage an emergency operations center that provides emergency response coordination and community outreach during emergencies, as well as planning and disaster preparations.

Probation

The Probation Department supervises adults and juveniles under court-ordered probation, conducts mandated court investigations and reporting to the courts, supports victims of crime, promotes restorative justice and oversees state-funded community-based supervision programs, as well as manages the Juvenile Hall facility. Specialty programs allow the Probation Department to work with our criminal justice partners to provide supervision and services to offenders and victims of specific crimes, including Adult Drug Court and the Family Violence Court.

Public Defender

The Public Defender provides legal representation to indigent residents, conducts legal outreach to underserved communities, and offers immigration law resources. The Public Defender works with criminal justice partners on various restorative justice programs and the criminal record expungement program.

Marin County Sheriff-Coroner's Office

The Sheriff is an elected official whose office provides a variety of services to support safe communities, including providing countywide emergency dispatch communications, engaging in patrol services and criminal investigations, providing court security and county jail operations, and coroner services.

SERVICE AREA BUDGET SUMMARY

Workplan Highlights

- Increase opportunities for benefits enrollment, including Medi-Cal and CalAIM benefits, and increase assistance at the Civic Center for justice-involved individuals.
- Complete the transfer of Fire and EMS dispatch services from Sheriff to Marin County Fire.
- Convene a Working Group to develop recommendations for the future of Juvenile justice programs.
- Finalize plans for a permanent, Marin-based, Sexual Assault Response Team (Marin SART).
- Expand criminal case referrals to Restorative Justice programs.

Continuous Improvement Initiatives

Reduce fire crew turnout time, the time elapsed between initial dispatch and the crew leaving the station.

- ◆ **Success looks like** reducing average turnout time from 2 minutes 52 seconds to 2 minutes.

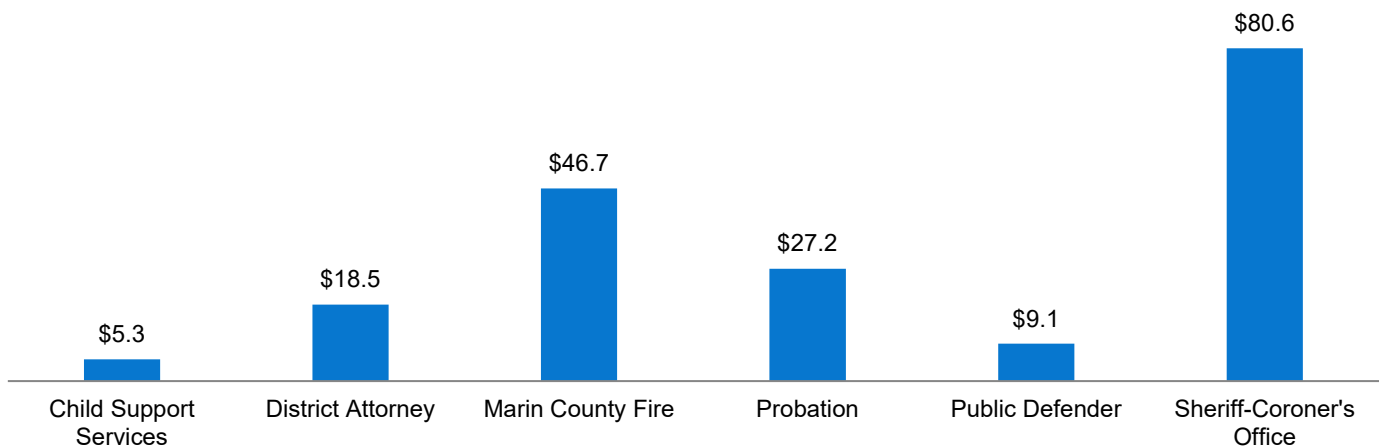
Enhance Clean Slate program, a collaboration between Criminal Justice, Health and Human Services and CBO's to clear past criminal convictions and enroll in benefits.

- ◆ **Success looks like** deeper and sooner engagement from justice-involved community members, follow-up from Departments and more referrals to the program.

Implement a user survey system that will text those who call Sheriff dispatch and poll them afterwards on their experience and satisfaction.

- ◆ **Success looks like** identifying where response services most need improvement.

FY 2023-24
Service Area Expenditures (\$ Millions)



Expenditures	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	FY 2023-24 Change	FY 2023-24 FTE
Child Support Services	4,047,756	4,837,060	5,259,860	422,800	25.00
District Attorney	17,732,353	18,104,436	18,524,927	420,491	82.50
Marin County Fire	43,243,637	36,988,254	46,711,969	9,723,715	138.00
Probation	22,695,320	25,272,677	27,243,338	1,970,661	117.75
Public Defender	8,166,020	8,454,079	9,052,858	598,779	39.40
Sheriff-Coroner's Office	76,141,483	77,735,706	80,602,593	2,866,887	305.00
Service Area Total	172,026,570	171,392,212	187,395,545	16,003,333	707.65

INTRODUCTION

SERVICE AREA OVERVIEW

The Public Safety Service Area works to build and support safe communities throughout Marin County by collaborating with community partners to provide programs and services such as wildfire prevention and emergency preparedness, law enforcement and crime prevention, consumer protection, restorative justice and legal representation services.

DEPARTMENTS

Board of Supervisors

The Board of Supervisors serves as the legislative and executive body of the County. Elected to four-year terms by residents of each of the County's five districts, the Board has the overall responsibility for County government.

County Administrator's Office

The County Administrator's Office provides management and fiscal oversight to the County and operates directly under the Board of Supervisors to inform and implement the Board's policy decisions. The department manages countywide programs and services, including animal services, risk management, facility and capital planning and the Office of Equity.

Assessor-Recorder-County Clerk

The Assessor-Recorder-County Clerk is an elected position whose office determines the value of taxable real and business property as part of its duty to administer local and state property tax law. The department also maintains access to official, vital, and historical records, such as births, deaths and marriages, and performs civil ceremonies and processes marriage licenses.

County Counsel

County Counsel serves as legal counsel in civil matters for the Board of Supervisors and all County departments and some special districts; files and litigates civil cases; and renders legal opinions.

Department of Finance

The Department of Finance provides financial, accounting, property tax and estate services on behalf of residents, County departments, schools and special districts.

Elections

The Elections Department conducts federal, state and local elections within Marin County; maintains current voter registration files; and administers local provisions of campaign financing and reporting.

Human Resources

The Human Resources Department oversees employee recruitment and classification, training and development, labor relations, employee relations, and the County volunteer and intern program.

Information Services and Technology

The Information Services and Technology Department deploys information services and telecommunications technologies throughout the County government and maintains the County's technology infrastructure.

Retirement

The Marin County Employees' Retirement Association (MCERA) administers the County's retirement system, including the investment of assets exceeding \$3 billion.

SERVICE AREA BUDGET SUMMARY

Workplan Highlights

- Begin countywide implementation of the Race Equity Budget Tool.
- Review results of 2023 Community Survey to assess the communities' highest priorities and utilize results in future strategic planning efforts.
- Create a new countywide Communications Strategic Plan.
- Coordinate the development and implementation of the AB 1185 Sheriff Oversight structure.
- Explore opportunities to provide childcare and other benefits to County employees.
- Establish a community-driven operating entity that will implement the Digital Marin Strategic Plan.
- Develop requirements to replace the County Property Tax collection systems.

Continuous Improvement Initiatives

- Launch a web-based agenda management system for Board of Supervisors agenda items.**
 - ◆ **Success looks like** a streamlined process which requires less time to move items through review.
- Improve "time to hire" for new County employees.**
 - ◆ **Success looks like** a positive candidate experience when applying for County positions with as efficient and expedited timelines as possible.
- Remove restrictive covenants from recorded titles that prohibited certain races, nationalities, and/or religions from purchasing, leasing, or occupying properties.**
 - ◆ **Success looks like** elimination of illegal racially restrictive and discriminatory covenants from Marin County homeowner titles.

FY 2023-24

Service Area Expenditures (\$ Millions)



Expenditures	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	FY 2023-24 Change	FY 2023-24 FTE
COUNTY ADMINISTRATORS OFFICE	19,569,276	22,955,911	25,181,079	2,225,168	33.50
ASSESSOR RECORDER COUNTY CLERK	11,140,433	11,446,692	11,581,420	134,728	77.00
DEPARTMENT OF FINANCE	9,100,766	10,383,250	10,855,926	472,676	61.00
BOARD OF SUPERVISORS	3,770,181	2,655,550	2,813,305	157,755	15.00
COUNTY COUNSEL	5,240,135	6,000,059	6,420,707	420,648	23.00
HUMAN RESOURCES	7,210,442	7,892,131	8,535,840	643,709	41.00
INFORMATION SVC AND TECHNOLOGY	26,497,579	26,302,667	27,725,779	1,423,112	96.00
MCERA	2,708,820	3,258,097	3,375,995	117,898	20.00
ELECTIONS	4,339,948	3,641,820	4,142,762	500,942	11.60
Service Area Total	89,577,579	94,536,177	100,632,813	6,096,636	378.10

INTRODUCTION

SERVICE AREA OVERVIEW

The Community Development and Public Works Service Area provides building permitting, road maintenance, land use and environmental planning, affordable housing, code enforcement and capital improvements. This Service Area also includes many of the County's sustainability and climate change programs such as BayWAVE, C-SMART and Drawdown: Marin, among others.

DEPARTMENTS

Community Development Agency

The Community Development Agency provides environmental and land use planning services, issues building permits, manages the County's sustainability, oversees affordable housing programs, and enforces environmental health regulations.

Department of Public Works

The Department of Public Works oversees a wide range of activities including managing capital infrastructure projects, Flood Control and water quality programs, engineering, road maintenance, Americans with Disabilities Act coordination, traffic safety operations, waste management and sustainability programs.

SERVICE AREA BUDGET SUMMARY

Workplan Highlights

- Implement a \$30 million capital improvement program at the Civic Center and Veterans Memorial Auditorium.
- Develop Marin's Vision Zero Plan to move towards eliminating traffic fatalities and equitable mobility.
- Design a comprehensive program to implement housing options for agricultural workers.
- Conduct an organizational assessment to establish a new Sea Level Rise unit.
- Implement climate change adaptation and mitigation projects, including additional EV charging stations, electrification reimbursement programs and marshland restoration.

Continuous Improvement Initiatives

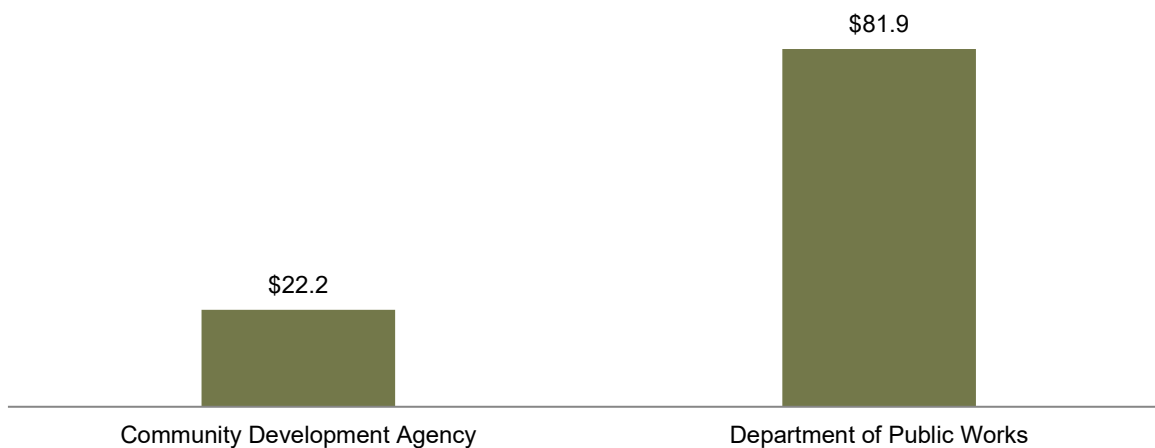
Launch the Food Microbusiness Equity Program to target outreach, education and a new streamlined, simpler permitting processes for street vendors that are disproportionately low-income and people of color.

- ◆ **Success looks like** lower barriers for permitting street food vendors, in compliance with health and sanitation laws. This will not only increase the number of permitted vendors, but also bring in new vendors -- increasing participation in Marin's local economy.

Apply an equity lens to road paving program with the aim of prioritizing projects that serve communities with high concentrations of low income residents, residents of color, and those commuting for vital services.

- ◆ **Success looks like** improved access and meaningful benefits for underserved communities and communities of color.

FY 2023-24
Service Area Expenditures (\$ Millions)



Expenditures	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	FY 2023-24 Change	FY 2023-24 FTE
Community Development Agency	21,497,605	21,570,978	22,185,844	614,866	99.00
Department of Public Works	73,913,343	73,674,837	81,930,137	8,255,300	250.53
Service Area Total	95,410,948	95,245,815	104,115,981	8,870,166	349.53

INTRODUCTION

SERVICE AREA OVERVIEW

The Community Services Service Area includes five departments that provide a variety of direct services to the community, including libraries, parks and open space facilities and the performing arts at the Marin Center. This service area also provides agricultural assistance, consumer protection, youth development and environmental stewardship.

DEPARTMENTS

Agriculture, Weights and Measures

The Agriculture, Weights and Measures Department oversees the pest control program, ensures the accuracy of commercial weight and measuring devices and regulates organic food production.

Cultural Services

Cultural Services offers engaging and diverse programming at the Marin Center, produces the annual Marin County Fair and conducts the docent tour program for the Frank Lloyd Wright-designed Civic Center.

UC Cooperative Extension Marin

The University of California Cooperative Extension Marin provides outreach and educational programs that promote sustainable agriculture and landscapes, effective watershed management and 4-H youth development.

Marin County Free Library

The Marin County Free Library operates 10 library branches throughout Marin, in addition to providing outreach and literacy service programs including the County's bookmobile which serves rural areas of the County.

Marin County Parks

Marin County Parks is responsible for preserving, protecting and enriching the County's regional and community park and open spaces through educational programming, climate change adaptation.

SERVICE AREA BUDGET SUMMARY

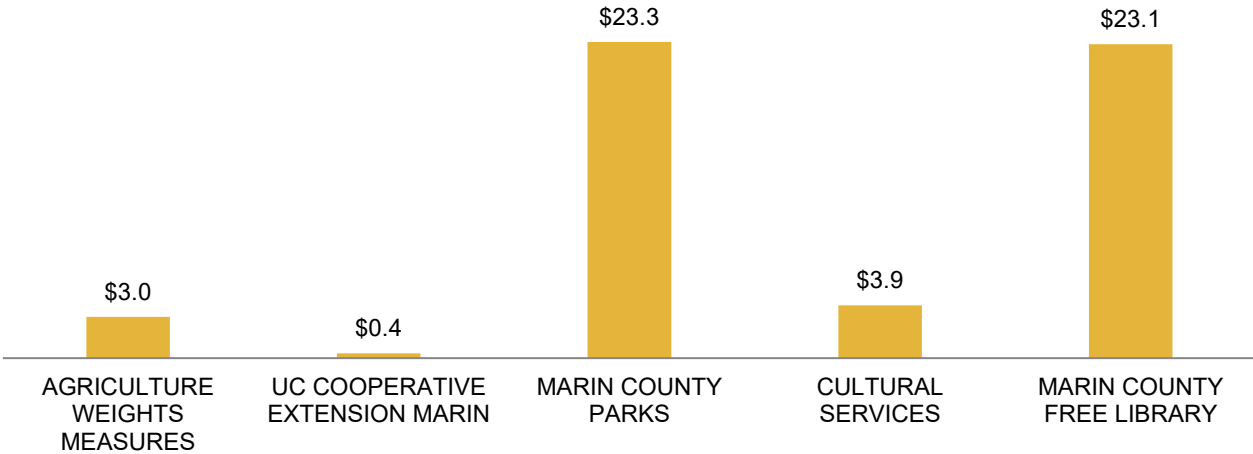
Workplan Highlights

- Transform the Exhibit Hall into a temporary theater for use by local performing arts groups during the Veterans Memorial Auditorium closure.
- Increase staffing and other service enhancements due to the passage of the Library Measure B parcel tax, approved by voters November 2022.
- Expand U.S. Department of Justice accreditation to assist residents with naturalization at Library facilities.
- Eliminate Parks entrance fees to provide greater access to all residents.
- Review plans and costs for additional public restrooms in West Marin.
- Develop a new Parks Measure A-funded Sustainable Agriculture program to disburse grants to local farms, ranches and dairies.

Continuous Improvement Initiatives

- Update rental policies and fee structures** for Marin Center and Veterans Auditorium with an equity lens.
 - ◆ **Success looks like** maintained access to community groups while increasing commercial utilization.
- Expand Library Education Equity initiatives.**
 - ◆ **Success looks like** increased technology access, literacy supports, and connections with communities and school sites in Marin City, Novato and West Marin.
- Increase percent of defensible space** maintained within 100 ft of structures located in and adjacent to County Parks and Open Space preserves.
 - ◆ **Success looks like** reduced wildfire risk for both County properties and private properties located next to County park lands.

FY 2023-24
Service Area Expenditures (\$ Millions)



Expenditures	FY 2021-22 Actuals	FY 2022-23 Approved	FY 2023-24 Proposed	FY 2023-24 Change	FY 2023-24 FTE
AGRICULTURE WEIGHTS MEASURES	3,014,660	2,715,457	3,041,255	325,798	14.00
UC COOPERATIVE EXTENSION MARIN	329,751	333,358	359,250	25,892	14.20
MARIN COUNTY PARKS	15,854,395	9,812,978	23,317,971	13,504,993	116.13
CULTURAL SERVICES	4,258,953	3,786,441	3,905,742	119,301	93.00
MARIN COUNTY FREE LIBRARY	18,611,174	21,711,724	23,146,611	1,434,887	2.00
Service Area Total	42,068,933	38,359,958	53,770,829	15,410,871	239.33

Health and Human Services

Planning and Administration
415-473-3696 | marinhhs.org

Behavioral Health and Recovery Services
415-473-6835 | marinhhs.org/mhsus

Public Health Services
415-473-3707
marinhhs.org/public-health

Social Services
415-473-6880
marinhhs.org/human-services

Public Safety

Child Support Services
866-901-3212 |
marincounty.org/childsupport

District Attorney
415-473-6450 | marincounty.org/da

Marin County Fire
415-473-6717 | marincounty.org/fire

Probation
415-473-6705
marincounty.org/probation

Public Defender
415-473-6321 | marincounty.org/pd

Marin County Sheriff's Office
415-473-7250 | marinsheriff.org

Administration and Finance

Board of Supervisors
415-473-7331 | marincounty.org/bos

County Administrator's Office
415-473-6358 | marincounty.org/cao

Assessor-Recorder-County Clerk
415-473-7215 | marincounty.org/arcc

County Counsel
415-473-6117 | marincounty.org/cl

Department of Finance
415-473-6154 | marincounty.org/dof

Elections
415-473-6456
marincounty.org/elections

Human Resources
415-473-6104 | marincounty.org/hr

Information Services and Technology
415-473-6309 | marincounty.org/ist

Retirement
415-473-6147 | mcera.org

Community Development and Public Works

Community Development Agency
415-473-6269 | marincounty.org/cda

Department of Public Works
415-473-6528 | marincounty.org/dpw

Community Services

Agriculture, Weights and Measures
415-473-6700 | marincounty.org/ag

Cultural Services
415-473-6400 | marincenter.org

UCCE Farm Advisor
415-473-4204 | marincounty.org/farm

Marin County Free Library
415-473-6051 | marinlibrary.org

Marin County Parks
415-473-6387 | marincountyparks.org

General

General Information Line
415-473-7000

Calendar of Events
marincounty.org/calendar

Services and Information
marincounty.org/services

BUDGET IN BRIEF / FY 2023-24

County of Marin
County Administrator's Office
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www.marincounty.org